FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1 Name of the College/Institute: ITM-IHS COLLEGE OF NURSING, NEW PANVEL
Code: BSCN0053
Stream: BSCN
Year: 2025-26
Location: Sector-12, plot no.11

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	Approved	115385	12115	127500
Fee for Academic Year 2023-24	Approved	109503	11497	121000
Fee for Academic Year 2022-23	Approved	99547	10453	110000
Fee for Academic Year 2021-22	Approved	99548	10452	110000
Fee for Academic Year 2020-21	Approved	99548	10452	110000
Fee for Academic Year 2019-20	Approved	89593	9407	99000
b) Fee Proposed by College for AY 2025-26	**Proposal Status** Y and **Proposed fee for 2025-26** Rs. 136425			
C) Hospital Status:	Select			

3. Whether undertaking on stamp paper submitted reg. refund? Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17367801	108549
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	319660	1998
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**17687461**	110547
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	8931663	55823
4.2.1	a) Less income	1588587	9929
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**25030537**	156441
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (500611) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	25030537	156441
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2503054	15644
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1148902	7181
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1040000	6500
4.4	Depreciation on other assets at approved rates	1512908	9456
4.5	**Total of (4.2.2.2 to 4.4)**	**31235401**	195221
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(126+0+0+0+12+0) (Excluding TFWS, J&K, and Repeaters)	138	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	**195221**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**195221**	
4.10	Development fee (10% of 4.9.1)	**19522**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**214743**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 12.5% - Add = 390 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 976	1366	

4.10.3	Total Development Fee (4.10 + 4.10.2-(20888)) or Limited 15% of Tuition Fee(4.9.1- (29283)) whichever is less.	20888
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**216109**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1571087
2	Admission / Application Form Fees	17500
Total		**1588587**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)