

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BSCN0053 - ITM-IHS COLLEGE OF NURSING, NEW PANVEL
Address	Sector-12, plot no.11

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	APPLICATION PACKET	17,500	17,500	0	0	0	0
2	OTHER INCOME	15,71,087	15,71,087	0	0	0	0
3	TUTION FEES	1,56,92,000	1,56,92,000	0	0	0	0
4	INTEREST INCOME	30,397	30,397	0	0	0	0
5	EXCESS OF EXPENDITURE OVER INCOME	1,10,45,238	1,10,45,238	0	0	0	0
Total Income		2,83,56,222	2,83,56,222	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	15692000	Total 1,56,92,000	0	0	0	0
2	Deficit - Excess of Expenditure over Income	11045238	Total 1,10,45,238	0	0	0	0
3	All Receipts other than above under whatsoever head collected	1571087	Total 15,71,087	0	0	0	0
4	Bank Interest Income	30397	Total 30,397	0	0	0	0
5	Admission / Application Form Fees	17500	Total 17,500	0	0	0	0
Total Income		2,83,56,222	2,83,56,222	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	FRA PROCESSING FEES	15,000	15,000	0	0	0	0
2	ARA PROCESSING FEES	20,000	20,000	0	0	0	0
3	MNC-INSPECTION FEES	10,000	10,000	0	0	0	0
4	INC-RENEWAL OF SUITABILITY	25,000	25,000	0	0	0	0
5	MUHS-AFFILIATION FEES	2,00,000	2,00,000	0	0	0	0
6	BOOK KITS EXPENSES	1,65,418	1,65,418	0	0	0	0
7	PROFESSIONAL FEES	5,43,132	5,43,132	0	0	0	0
8	ELECTRICITY	10,87,770	10,87,770	0	0	0	0
9	INSURANCE	28,249	28,249	0	0	0	0
10	INTERNET EXPENSES	2,36,000	2,36,000	0	0	0	0
11	TELEPHONE EXPENSES	7,632	7,632	0	0	0	0
12	AUDIT FEES	17,700	17,700	0	0	0	0
13	PRINTING & XEROX EXPENSES	2,87,351	2,87,351	0	0	0	0
14	SECURITY CHARGES	9,58,931	9,58,931	0	0	0	0
15	HOUSEKEEPING EXPENSES	20,81,322	20,81,322	0	0	0	0
16	WATER CHARGES	47,625	47,625	0	0	0	0
17	REPAIRS AND MAINTENANCE	2,951	2,951	0	0	0	0
18	TRAVELLING AND CONVEYANCE	95,834	95,834	0	0	0	0
19	LAB CONSUMABLE MATERIALS	57,010	57,010	0	0	0	0
20	VISITING FACULTY FEES	3,19,660	3,19,660	0	0	0	0

21	STUDENT ACTIVITY	10,54,320	10,54,320	0	0	0	0
22	SEMINAR & CONFERENCE EXPENSES	10,000	10,000	0	0	0	0
23	EXAM FEES PAID TO UNIVERSITY	6,73,900	6,73,900	0	0	0	0
24	ELIGIBILITY FEES	1,31,784	1,31,784	0	0	0	0
25	NON TEACHING EXPENSES	1,12,86,346	1,12,86,346	0	0	0	0
26	TEACHING EXPENES	53,54,427	53,54,427	0	0	0	0
27	EMPLOYERS CONTRIBUTIONS TO PF- NON TEACHING	5,02,362	5,02,362	0	0	0	0
28	EMPLOYERS CONTRIBUTIONS TO PF - TEACHING	2,24,666	2,24,666	0	0	0	0
29	ADVERTISMENT AND PUBLICITY	1,02,695	1,02,695	0	0	0	0
30	HOSPITALITY EXPENSES	1,92,883	1,92,883	0	0	0	0
31	MAGANIZES, JOURNALS, PERIODICALS & SUBSCRIPTIO	73,500	73,500	0	0	0	0
32	ADMINISTRATION AND OFFICE EXPENSES	4,56,368	4,56,368	0	0	0	0
33	BANK CHARGES	53	53	0	0	0	0
34	BADDEBTS	3,49,235	3,49,235	0	0	0	0
35	DEPRECIATION	17,37,098	17,37,098	0	0	0	0
Total Expenses		2,83,56,222	2,83,56,222	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5354427	Total 53,54,427 Paid 53,54,427 Provision for Unpaid 0 Claimed 53,54,427	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	727028	Total 7,27,028 Paid 7,27,028 Provision for Unpaid 0 Claimed 7,27,028	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	11286346	Total 1,12,86,346 Paid 1,12,86,346 Provision for Unpaid 0 Claimed 1,12,86,346	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	319660	Total 3,19,660 Claimed 3,19,660	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	10000	Total 10,000 Claimed 10,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	25000	Total 25,000 Claimed 25,000	0	0	0	0
Affiliation	University Affiliation Fee	200000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	673900	Total 6,73,900 Claimed 6,73,900	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university. (Newly	131784	Total 1,31,784	0	0	0	0

	<u>Enrolled students X Enrollment Fee per Student = Total)</u>		Claimed 1,31,784				
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	28249	Total 28,249 Claimed 28,249	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2951	Total 2,951 Claimed 2,951	0	0	0	0
Audit Fees	Audit Fee - College	17700	Total 17,700 Claimed 17,700	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	15000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	20000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	102695	Total 1,02,695 Claimed 1,02,695	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1054320	Total 10,54,320 Claimed 10,54,320	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	53	Total 53 Claimed 53	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	10000	Total 10,000 Claimed 10,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	543132	Total 5,43,132 Claimed 5,43,132	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	192883	Total 1,92,883 Claimed 1,92,883	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	456368	Total 4,56,368 Claimed 4,56,368	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	95834	Total 95,834 Claimed 95,834	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	236000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	7632	Total 7,632 Claimed 7,632	0	0	0	0
Printing and Stationery	Exam papers and form printing	287351	Total 2,87,351 Claimed 2,87,351	0	0	0	0
Printing and Stationery	Other stationary	165418	Total 1,65,418 Claimed 1,65,418	0	0	0	0
Establishment Expenses	Electricity	1087770	Total 10,87,770 Claimed 10,87,770	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	47625	Total 47,625 Claimed 47,625	0	0	0	0

Contractual Services	Sweeping and cleaning services	2081322	Total 20,81,322 Claimed 20,81,322	0	0	0	0
Contractual Services	Security services	958931	Total 9,58,931 Claimed 9,58,931	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	57010	Total 57,010 Claimed 57,010	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	349235	Total 3,49,235 Claimed 3,49,235	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1737098	Total 17,37,098 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	73500	Total 73,500 Claimed 73,500	0	0	0	0
Total Expenses		2,83,56,222	2,83,56,222	0	0	0	0
Total Claimed Expenses			2,66,19,124				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				BSCN: 0			
<u>FOR OFFICE USE ONLY</u>							
Received the fee approval proposal for academic year 2025-26							
Proposal for Academic Year 2025-26							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /				Verified by (Name of the Office Person & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2025-26							